

(業務勘定)

歳入

(単位 円)

| 款       | 項           | 予算現額          | 調定額           | 収入済額          | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---------|-------------|---------------|---------------|---------------|-------|-------|---------------|
| 1 手数料   |             | 1,359,140,000 | 1,312,782,452 | 1,312,782,452 | 0     | 0     | △ 46,357,548  |
|         | 1 手数料       | 1,010,462,000 | 971,663,209   | 971,663,209   | 0     | 0     | △ 38,798,791  |
|         | 2 事務共同処理手数料 | 292,865,000   | 286,157,943   | 286,157,943   | 0     | 0     | △ 6,707,057   |
|         | 3 特定健診等手数料  | 53,618,000    | 52,862,320    | 52,862,320    | 0     | 0     | △ 755,680     |
|         | 4 事務費       | 2,195,000     | 2,098,980     | 2,098,980     | 0     | 0     | △ 96,020      |
| 2 国庫支出金 |             | 18,427,000    | 38,211,000    | 38,211,000    | 0     | 0     | 19,784,000    |
|         | 1 国庫補助金     | 18,427,000    | 38,211,000    | 38,211,000    | 0     | 0     | 19,784,000    |
| 3 県支出金  |             | 5,000,000     | 5,000,000     | 5,000,000     | 0     | 0     | 0             |
|         | 1 県補助金      | 5,000,000     | 5,000,000     | 5,000,000     | 0     | 0     | 0             |
| 4 繰入金   |             | 1,267,228,000 | 1,267,227,411 | 1,267,227,411 | 0     | 0     | △ 589         |
|         | 1 積立金繰入金    | 1,267,228,000 | 1,267,227,411 | 1,267,227,411 | 0     | 0     | △ 589         |
| 5 繰越金   |             | 581,235,000   | 830,487,436   | 830,487,436   | 0     | 0     | 249,252,436   |
|         | 1 繰越金       | 581,235,000   | 830,487,436   | 830,487,436   | 0     | 0     | 249,252,436   |
| 6 諸収入   |             | 6,716,000     | 4,158,483     | 4,158,483     | 0     | 0     | △ 2,557,517   |
|         | 1 諸収入       | 6,716,000     | 4,158,483     | 4,158,483     | 0     | 0     | △ 2,557,517   |
| 歳入合計    |             | 3,237,746,000 | 3,457,866,782 | 3,457,866,782 | 0     | 0     | 220,120,782   |

歳出

(単位 円)

| 款                       | 項                       | 予算現額          | 支出済額          | 不用額         | 予算現額と支出済額との比較 |
|-------------------------|-------------------------|---------------|---------------|-------------|---------------|
| 1 総務費                   |                         | 1,673,686,000 | 1,116,951,110 | 556,734,890 | 556,734,890   |
|                         | 1 審査支払管理費               | 1,341,967,000 | 845,065,309   | 496,901,691 | 496,901,691   |
|                         | 2 事務共同処理管理費             | 271,234,000   | 225,584,173   | 45,649,827  | 45,649,827    |
|                         | 3 特定健診等管理費              | 56,316,000    | 43,512,542    | 12,803,458  | 12,803,458    |
|                         | 4 事務費                   | 4,169,000     | 2,789,086     | 1,379,914   | 1,379,914     |
| 2 審査委員会費                |                         | 62,489,000    | 55,881,640    | 6,607,360   | 6,607,360     |
|                         | 1 審査委員会費                | 62,489,000    | 55,881,640    | 6,607,360   | 6,607,360     |
| 3 特別審査負担金               |                         | 3,153,000     | 2,906,272     | 246,728     | 246,728       |
|                         | 1 特別審査負担金               | 3,153,000     | 2,906,272     | 246,728     | 246,728       |
| 4 レセプト電算処理システム<br>特別分担金 |                         | 6,282,000     | 6,140,870     | 141,130     | 141,130       |
|                         | 1 レセプト電算処理システム<br>特別分担金 | 6,282,000     | 6,140,870     | 141,130     | 141,130       |
| 5 積立金                   |                         | 1,469,036,000 | 1,267,227,411 | 201,808,589 | 201,808,589   |
|                         | 1 積立金                   | 1,469,036,000 | 1,267,227,411 | 201,808,589 | 201,808,589   |
| 6 借入金償還金                |                         | 100,000       | 0             | 100,000     | 100,000       |
|                         | 1 借入金償還金                | 100,000       | 0             | 100,000     | 100,000       |
| 7 諸支出金                  |                         | 3,000,000     | 1,825,584     | 1,174,416   | 1,174,416     |
|                         | 1 諸支出金                  | 3,000,000     | 1,825,584     | 1,174,416   | 1,174,416     |
| 8 予備費                   |                         | 20,000,000    | 0             | 20,000,000  | 20,000,000    |
|                         | 1 予備費                   | 20,000,000    | 0             | 20,000,000  | 20,000,000    |
| 歳出合計                    |                         | 3,237,746,000 | 2,450,932,887 | 786,813,113 | 786,813,113   |

歳入歳出差引額

1,006,933,895 円

平成27年7月24日 第1回通常総会にて承認

平成26年度岐阜県国民健康保険団体連合会後期高齢者医療事業関係業務診療報酬審査支払特別会計歳入歳出決算書

(業務勘定)

(単位 円)

| 款    | 項        | 予算現額          | 調定額           | 収入済額          | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|------|----------|---------------|---------------|---------------|-------|-------|---------------|
| 1    | 負担金      | 44,496,000    | 48,600,000    | 48,600,000    | 0     | 0     | 4,104,000     |
|      | 1 負担金    | 44,496,000    | 48,600,000    | 48,600,000    | 0     | 0     | 4,104,000     |
| 2    | 手数料      | 641,424,000   | 622,195,603   | 622,195,603   | 0     | 0     | △ 19,228,397  |
|      | 1 手数料    | 641,424,000   | 622,195,603   | 622,195,603   | 0     | 0     | △ 19,228,397  |
| 3    | 国庫支出金    | 1,000         | 1,295,000     | 1,295,000     | 0     | 0     | 1,294,000     |
|      | 1 国庫補助金  | 1,000         | 1,295,000     | 1,295,000     | 0     | 0     | 1,294,000     |
| 4    | 繰越金      | 461,462,000   | 496,685,094   | 496,685,094   | 0     | 0     | 35,223,094    |
|      | 1 繰越金    | 461,462,000   | 496,685,094   | 496,685,094   | 0     | 0     | 35,223,094    |
| 5    | 繰入金      | 210,859,000   | 210,858,558   | 210,858,558   | 0     | 0     | △ 442         |
|      | 1 積立金繰入金 | 210,859,000   | 210,858,558   | 210,858,558   | 0     | 0     | △ 442         |
| 6    | 諸収入      | 1,675,000     | 1,543,734     | 1,543,734     | 0     | 0     | △ 131,266     |
|      | 1 諸収入    | 1,675,000     | 1,543,734     | 1,543,734     | 0     | 0     | △ 131,266     |
| 歳入合計 |          | 1,359,917,000 | 1,381,177,989 | 1,381,177,989 | 0     | 0     | 21,260,989    |

(単位 円)

| 款    | 項         | 予算現額          | 支出済額        | 不用額         | 予算現額と支出済額との比較 |
|------|-----------|---------------|-------------|-------------|---------------|
| 1    | 総務費       | 1,001,402,000 | 659,764,653 | 341,637,347 | 341,637,347   |
|      | 1 審査支払管理費 | 1,001,402,000 | 659,764,653 | 341,637,347 | 341,637,347   |
| 2    | 審査委員会費    | 43,874,000    | 40,631,981  | 3,242,019   | 3,242,019     |
|      | 1 審査委員会費  | 43,874,000    | 40,631,981  | 3,242,019   | 3,242,019     |
| 3    | 特別審査負担金   | 1,782,000     | 1,649,728   | 132,272     | 132,272       |
|      | 1 特別審査負担金 | 1,782,000     | 1,649,728   | 132,272     | 132,272       |
| 4    | 積立金       | 311,359,000   | 210,858,558 | 100,500,442 | 100,500,442   |
|      | 1 積立金     | 311,359,000   | 210,858,558 | 100,500,442 | 100,500,442   |
| 5    | 予備費       | 1,500,000     | 0           | 1,500,000   | 1,500,000     |
|      | 1 予備費     | 1,500,000     | 0           | 1,500,000   | 1,500,000     |
| 歳出合計 |           | 1,359,917,000 | 912,904,920 | 447,012,080 | 447,012,080   |

歳入歳出差引額

468,273,069 円